

**ORDINANCE 2022 - 22**

**AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE 2022 BUDGET  
OF THE GENERAL FUND, VARIOUS DEPARTMENTS,  
THE PUBLIC SAFETY LIT FUND, THE LOCAL ROAD MATCHING GRANT FUND,  
AND THE ENHANCEMENT AND IMPROVEMENT FUND IN THE  
CITY OF HOBART, LAKE COUNTY, INDIANA.**

**WHEREAS**, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget in certain line items in the General Fund, various departments, the Public Safety LIT Fund and the Local Road Matching Grant Fund in the 2022 budget; and

**WHEREAS**, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed and eligible for use to cover certain expenses for the purposes for which they were appropriated in the General Fund, various departments, the Public Safety LIT Fund and the Enhancement and Improvement Fund in the 2022 budget,

**NOW, THEREFORE, BE IT ORDAINED** by the Common Council of the City of Hobart, Lake County Indiana that:

**Section 1(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund, Various Departments** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
1101035131.000	Longevity (Law Dept.)	\$ 400.00	\$ 400.00
1101037126.000	Code Enforcement (Building Dept.)	1,000.00	1,000.00
1101037129.000	Inspectors (Building Dept.)	3,000.00	3,000.00
1101038150.000	Medical Testing (Board of Works Dept)	500.00	500.00
1101038211.000	Official Records (Board of Works Dept)	2,500.00	2,500.00
1101038340.003	P&C Insurance Prem. (Board of Works)	3,000.00	3,000.00
1101038336.000	Advertising (Board of Works Dept)	500.00	500.00
1101038430.000	Improvements (Board of Works Dept)	1,000.00	1,000.00
<b>Total General Fund, Various Departments Additional Appropriations:</b>		<b>\$ 11,900.00</b>	

**Section 1(b).** The following existing appropriation(s) in the **General Fund, Various Departments** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
1101035111.026	City Attorney (Law Dept)	\$ 400.00	\$ 400.00
1101037111.006	Building Inspectors (Building Dept)	4,000.00	4,000.00
1101038340.006	Unemployment (Board of Works Dept)	7,500.00	7,500.00
<b>Total General Fund, Various Departments Reductions:</b>		<b>\$ 11,900.00</b>	

**Section 2(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Public Safety LIT Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
2240090340.005	P&C Insurance Claims Paid	\$ 300,000.00	\$ 300,000.00
<b>Total Public Safety LIT Fund Additional Appropriations:</b>		<b>\$ 300,000.00</b>	

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**Section 2(b).** The following existing appropriation(s) in the **Public Safety LIT Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
2240090128.001	Public Safety Wages	\$ 300,000.00	\$ 300,000.00

**Total Public Safety LIT Fund Reductions: \$ 300,000.00**

**Section 3(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Local Road Matching Grant Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
2425090410.004	Infrastructure	\$ 200,000.00	\$ 200,000.00

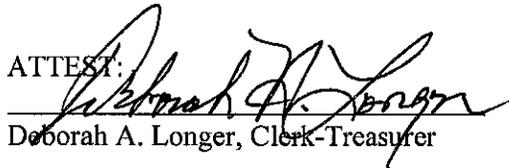
**Total Local Road Matching Grant Fund Additional Appropriations: \$ 200,000.00**

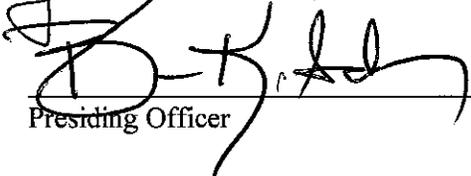
**Section 2(b).** The following existing appropriation(s) in the **Enhancement & Improvement Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
2517090363.000	Contractual Agreement	\$ 200,000.00	\$ 200,000.00

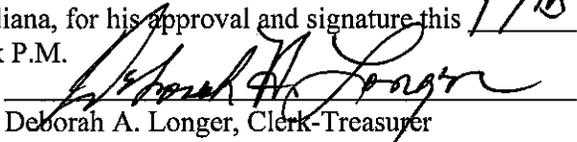
**Total Enhancement & Improvement Fund Reductions: \$ 200,000.00**

**PASSED and ADOPTED** this 17<sup>th</sup> day of August, 2022.

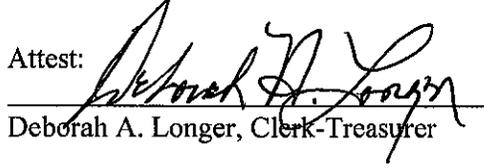
ATTEST:   
 Deborah A. Longer, Clerk-Treasurer

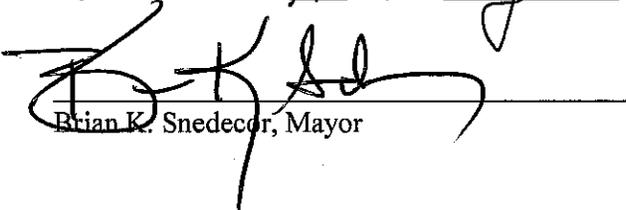
  
 Presiding Officer

**Presented by me to the Mayor of the City of Hobart, Indiana, for his approval and signature** this 17<sup>th</sup> day of August 2022 at 6:40 o'clock P.M.

  
 Deborah A. Longer, Clerk-Treasurer

**APPROVED and SIGNED** by me, the Mayor of the City of Hobart, this 17<sup>th</sup> day of August, 2022.

Attest:   
 Deborah A. Longer, Clerk-Treasurer

  
 Brian K. Snedecor, Mayor

MEMORANDUM

Date: 8/10/22

To: Clerk-Treasurer's Office

From: Gen Funds: Bd of Wks  
(Department/Department Head)

ORD-2022-22  
(14x6)

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

PERSONNEL (100 Series)  
and SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____	\$ <u>500.00</u>	Description: <u>Medical Testing</u>
Line #: _____		Line #: <u>1101038150.000</u>
Description: _____	<u>2500.00</u>	Description: <u>Office Furniture</u>
Line #: _____		Line #: <u>1101038211.000</u>

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Deployment</u> ←	<u>3000.-</u>	Description: <u>P+C Ins Premiums</u>
Line #: <u>1101038340.006</u>		Line #: <u>1101038340.003</u>
Description: _____	<u>500.-</u>	Description: <u>Advertising</u>
Line #: _____		Line #: <u>1101038336.000</u>

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____	<u>1000.-</u>	Description: <u>Improvements</u>
Line #: _____		Line #: <u>1101038430.000</u>
Description: _____	<u>7500.00</u>	Description: _____
Line #: _____		Line #: _____

\$ 7,500.00

[Signature]  
Signature of Department Head

For Office Use Only: Department# \_\_\_\_\_ Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)

MEMORANDUM

Date: 7/15/22

To: Clerk-Treasurer's Office

From: Public Safety LIT  
(Department/Department Head)

ORD. 2022-22  
(2 P x 5)

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

Personnel  
SUPPLIES: 100 (200 Series)

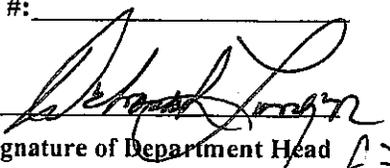
<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Public Safety Wage</u> \$		Description: _____
Line #: <u>2240090 28.001</u>	<u>300,000.</u>	Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>P+C Jvs. Claims Pd.</u>
Line #: _____	<u>\$ 300,000.00</u>	Line #: <u>2240090 340.005</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

  
Signature of Department Head

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For Office Use Only: Department# \_\_\_\_\_ Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)  
Clerical/Forms/Transfer of Funds2

MEMORANDUM

Date: 8/10/22

To: Clerk-Treasurer's Office

From: Enhancement + Improvement (2517)  
(Department/Department Head) to Local Road Matching (2425)

ORD 2022-22  
(3A + 6)

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

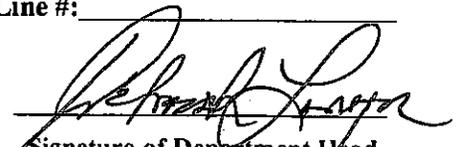
<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Contractual</u>		Description: _____
Line #: <u>2517 090 363.000</u>	\$ <u>200,000.-</u>	Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>Local Road Match Infrastructure</u>
Line #: _____	\$ <u>200,000.-</u>	Line #: <u>2425 090 410.000</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

  
Signature of Department Head

For Office Use Only: Department# \_\_\_\_\_ Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)