

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2023-19

Be it ordained/resolved by the **Common Council** that for the expenses of **HOBART CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HOBART CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/04/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$90,000	\$0	0.0000
0101	GENERAL	\$22,771,131	\$21,808,000	2.3970
0180	DEBT SERVICE	\$1,350,175	\$1,576,600	0.1733
0183	BOND #3	\$350,000	\$500,000	0.0550
0341	FIRE PENSION	\$399,056	\$0	0.0000
0342	POLICE PENSION	\$616,756	\$0	0.0000
0706	LOCAL ROAD & STREET	\$555,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,986,444	\$1,736,100	0.1908
1301	PARK & RECREATION	\$899,830	\$785,600	0.0863
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$250,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,100,000	\$1,048,000	0.1152
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,529,500	\$0	0.0000
		\$32,897,892	\$27,454,300	3.0176

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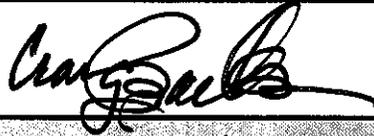
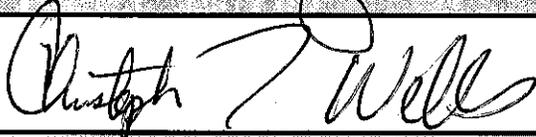
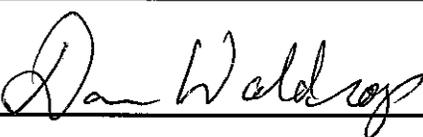
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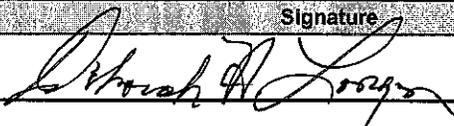
Home Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Park & Recreation Non-Reverting (211)	\$2,000
9501	Adult Probation (215)	\$61,250
9502	Law Enforcement Training (233)	\$91,000
9503	Public Defender (277)	\$20,000
9504	Innkeeper Tax (278)	\$25,000
9505	Tax Abatement (290)	\$5,000
9506	Redev Special Vacant Building Deduction (250)	\$51,900
9507	61st Ave Series "B" Bond DS (313)	\$129,202
9508	61st Ave Southside Sewer Lease (411)	\$694,500
9509	Redevelopment: US30 & 69th Ave.	\$844,620
9510	Redev R Z / Tif Bond DS (325)	\$323,023
9511	Downtown Infrastructure Lease (407)	\$231,000
9512	US30 Allocation Area No. 2 Bond	\$90,000
9513	61st Ave Series "A" Bond DS (324)	\$347,450
9514	Park Improvement & Land Acq. (405)	\$10,500
9515	Redevelopment: S R 130 & Town (406)	\$5,914,775
9516	Local Road & Bridge Matching Grant	\$1,000,000
9517	Redevelopment: 61st Ave & S R 51 (410)	\$8,915,949
9518	ARP Coronavirus Local Fiscal Recovery Grant (176)	\$3,900,000
9519	69th & TRAX Lease (404)	\$1,131,150
9520	Opioid Settlement Unrestricted (2256)	\$20,000
9521	Opioid Settlement Restricted (2257)	\$45,000
9522	Maria Reiner Senior Center (255)	\$141,830
9525	Public Safety Income Tax CAGIT	\$1,700,000
		\$25,695,149

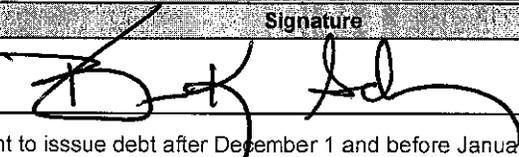
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Name		Signature
Mark Kopil	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Josh Huddleston	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Craig Brooks	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Vinzant	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Wells	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Claussen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Waldrop	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Deborah A. Longer	Clerk-Treasurer	

MAYOR ACTION (For City use only)			
Name		Signature	Date
Brian K. Snedecor	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/4/2023

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

Regular meetings are held on the 1st and 3rd Wednesdays of each month in the Council Chambers, 2nd floor, Hobart City Hall

CITY OF HOBART

AGENDA ITEM REQUEST FORM

(Please Print)

Meeting Date: 9/6/2023

Board of Public Works (3:30 p.m.)

Common Council (6:00 p.m.)

Item to be Added to Agenda: ORD. 2023-19 APPROPRIATIONS + TAX RATES
(2024 BUDGET)

Brief Description of Request for Consideration:

Proposed Budget is to be advertised at $\frac{1}{2}$ the current Assessed Valuation (A.V.) and shows a tax rate that is approximately double what we expect it to be.

This is done to protect the levy, the levy growth, and factors in the circuit breaker reductions.

2023 Certified A.V. # 1,819,598,866

2024 Advertised A.V. # 909,799,400

Note: The itemized budget documents are available in your ONE DRIVE in a separate file from your meeting packet.

Supporting Documentation Attached: ORD. 2023-19

1st Reading: 9/6/2023

Public Hearing: 9/20/23

2nd Reading: 10/4/23 (ADDITION)

Request Submitted by: Deb Longar

Address (Department): C-T

Phone Number (Ext.): (219) 942-1940

Date Submitted: 6/30/23

Turn in Completed Request Form to the Clerk-Treasurer's Office, Hobart City Hall