

ORDINANCE 2024 - 32

**AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE
2024 BUDGET OF THE GENERAL FUND: VARIOUS DEPARTMENTS,
THE PUBLIC SAFETY LIT FUND AND THE REDEVELOPMENT US30 & 69TH AVE. FUND
IN THE CITY OF HOBART, LAKE COUNTY, INDIANA.**

WHEREAS, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget in certain line items in the General Fund: Various Departments, the Public Safety LIT Fund and the Redevelopment US30 & 69th Ave Fund in the 2024 budget; and

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed and eligible for use to cover certain expenses for the purposes for which they were appropriated in the General Fund: Various Departments, the Public Safety LIT Fund and the Redevelopment US30 & 69th Ave Fund in the 2024 budget;

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Hobart, Lake County Indiana that:

Section 1(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund: Board of Works Department** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
1101038135.000	Health Insurance Premium	\$ 23,900.00	\$23,900.00
1101038136.000	Life Insurance Premium	600.00	600.00
1101038211.000	Official Records	150.00	150.00
1101038321.000	Postage & Freight	350.00	350.00
1101038349.000	Street Lights	50,000.00	50,000.00
Total GENERAL FUND: Board of Works Department Additional Appropriations:		\$ 75,000.00	

Section 1(b). The following existing appropriation(s) in the **General Fund: Board of Works Department** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
1101038450.000	Equipment	\$ 75,000.00	\$ 75,000.00
Total GENERAL FUND: Board of Works Department Reductions:		\$ 75,000.00	

Section 2(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund: City Buildings Department** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
110145235.001	Materials & Supplies	\$ 300.00	\$ 300.00
Total GENERAL FUND: City Buildings Department Additional Appropriations:		\$ 300.00	

Section 2(b). The following existing appropriation(s) in the **General Fund: City Buildings Department** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
1101045324.000	Phone Services	\$ 300.00	\$ 300.00
Total GENERAL FUND: City Buildings Department Reductions:		\$ 300.00	

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 52 **Section 3(a).** For the expenses of the taxing unit, the following additional sums of money are hereby
 53 appropriated out of the **General Fund: Cemetery Department** for the purposes specified, subject to the
 54 laws governing the same:

		Amount	Amount
<u>Account</u>	<u>Description</u>	<u>Requested</u>	<u>Appropriated</u>
110147235.001	Materials & Supplies	\$ 150.00	\$ 150.00
Total GENERAL FUND: Cemetery Department Additional Appropriations:		\$ 150.00	

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 59 **Section 3(b).** The following existing appropriation(s) in the **General Fund: Cemetery Department** be
 60 reduced in the following amount:

		Amount	Amount
<u>Account</u>	<u>Description</u>	<u>Requested</u>	<u>Reduced</u>
1101047450.000	Equipment	\$ 150.00	\$ 150.00
Total GENERAL FUND: Cemetery Department Reductions:		\$ 150.00	

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 65 **Section 4(a).** For the expenses of the taxing unit, the following additional sums of money are hereby
 66 appropriated out of the **Public Safety LIT Fund** for the purposes specified, subject to the laws governing the
 67 same:

		Amount	Amount
<u>Account</u>	<u>Description</u>	<u>Requested</u>	<u>Appropriated</u>
2240090363.000	Contractual	\$ 28,000.00	\$ 28,000.00
2240090392.000	Services & Charges	10,000.00	10,000.00
Total Public Safety LIT FUND Additional Appropriations:		\$ 38,000.00	

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 73 **Section 4(b).** The following existing appropriation(s) in the **Public Safety LIT Fund** be reduced in the
 74 following amount:

		Amount	Amount
<u>Account</u>	<u>Description</u>	<u>Requested</u>	<u>Reduced</u>
2240090450.000	Equipment	\$ 38,000.00	\$ 38,000.00
Total Public Safety LIT FUND Reductions:		\$ 38,000.00	

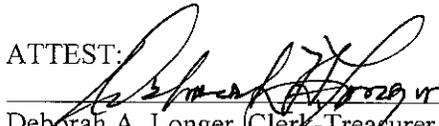
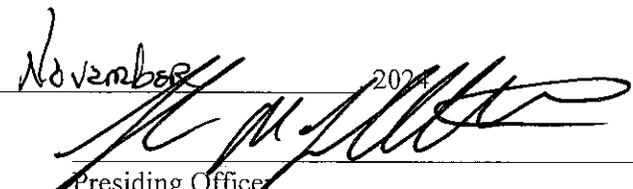
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 79 **Section 5(a).** For the expenses of the taxing unit, the following additional sums of money are hereby
 80 appropriated out of the **Redevelopment US30 & 69th Ave Fund** for the purposes specified, subject to the
 81 laws governing the same:

		Amount	Amount
<u>Account</u>	<u>Description</u>	<u>Requested</u>	<u>Appropriated</u>
4455090306.000	Consultant	\$ 52,000.00	\$ 52,000.00
Total Redevelopment US30 & 69th Ave FUND Additional Appropriations:		\$ 52,000.00	

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 86 **Section 5(b).** The following existing appropriation(s) in the **Redevelopment US30 & 69th Ave. Fund** be
 87 reduced in the following amount:

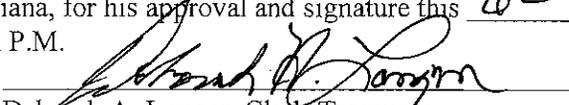
		Amount	Amount
<u>Account</u>	<u>Description</u>	<u>Requested</u>	<u>Reduced</u>
4455090410.004	Infrastructure	\$ 52,000.00	\$ 52,000.00
Total Redevelopment US30 & 69th Ave. FUND Reductions:		\$ 52,000.00	

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 93 **PASSED and ADOPTED** this 6th day of November, 2024

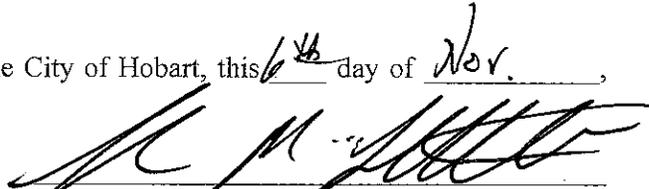
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 96 ATTEST:  Presiding Officer 
 97 Deborah A. Longer, Clerk-Treasurer
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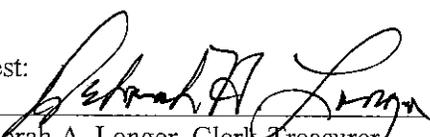
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Presented by me to the Mayor of the City of Hobart, Indiana, for his approval and signature this 6th
day of November 2024 at 7:00 o'clock P.M.


Deborah A. Longer, Clerk-Treasurer

APPROVED and SIGNED by me, the Mayor of the City of Hobart, this 6th day of Nov.,
2024.


Joshua Huddleston, Mayor

Attest: 
Deborah A. Longer, Clerk Treasurer

ORD 2024-

Fund	From:	Line Item	Amount	To:	Line Item
Gen					
Bldg Wks			23,900.-	Health Ins Prem.	1101038135.000
			600.-	Life Ins Exp	1101038136.000
			150.-	Official Records	1101038211.000
			350.-	Postage Freight	1101038321.000
			50,000.-	Street Lights	1101038349.000
	Equipment	1101038450.000	75,000.-		
City Bldgs	Phone Svcs	1101045324.000	300.00	MAT + SUPPLIES	1101045235.000
Construction	Equipment	1101047450.000	150.00	MAT + SUPPLIES	1101047235.000
Pub Safety	Equipment	2240090450.000	28,000.00	Contractual	2240090363.000
	Equipment	2240090450.000	10,000.00	Sves + Chgs	2240090392.000

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MEMORANDUM

Date: 10/18/24

To: Clerk-Treasurer's Office

From: ECONOMIC DEVELOPMENT / BETH JACOBSON
(Department/Department Head)

REDW. US 30 + 69th

DRJ
(57+6) 2024

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>CONSULTANT</u>
Line #: _____	<u>\$52,000.00</u>	Line #: <u>4455090306.000</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>INFRASTRUCTURE</u>		Description: _____
Line #: <u>4455090410.004</u>	<u>\$52,000.00</u>	Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

E. Jacobson
Signature of Department Head



For Office Use Only: Department# _____ Transfers made as Requested on _____ by: _____
(Date) (Initials)

Clerical/Forms/Transfer of Funds