

ORDINANCE 2025 - 19

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE
2025 BUDGETS OF THE PARK AND RECREATION FUND
IN THE CITY OF HOBART, LAKE COUNTY, INDIANA.

WHEREAS, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budgets in certain line items in the Park & Recreation Fund in the 2025 budget; and

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed and eligible for use to cover certain expenses for the purposes for which they were appropriated in the Park & Recreation Fund in the 2025 budget;

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Hobart, Lake County Indiana that:

Section 1(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the Park & Recreation Fund for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
2204090450.000	Equipment	\$ 70,416.00	\$ 70,416.00
Total Park & Recreation Fund Additional Appropriations: \$ 70,416.00			

Section 1(b). The following existing appropriation(s) in the Park & Recreation Fund be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
2204090124.002	Recreation Coordinator	\$ 52,416.00	\$ 52,416.00
2204090127.000	Director of Events	18,000.00	18,000.00
Total Park & Recreation Fund Reductions: \$ 70,416.00			

PASSED and ADOPTED this 21st day of MAY, 2025

ATTEST: Deborah A. Longer
Deborah A. Longer, Clerk-Treasurer

[Signature]
Presiding Officer

Presented by me to the Mayor of the City of Hobart, Indiana, for his approval and signature this 21st day of MAY 2025 at 7:00 o'clock P.M.

Deborah A. Longer
Deborah A. Longer, Clerk-Treasurer

APPROVED and SIGNED by me, the Mayor of the City of Hobart, this 21st day of MAY, 2025.

Attest: Deborah A. Longer
Deborah A. Longer, Clerk-Treasurer

[Signature]
Joshua Huddleston, Mayor

MEMORANDUM

ORD. 2025-19

Date: 5/1/25

To: Clerk-Treasurer's Office

From: Parks / Julie Mandon Kaszycki
(Department/Department Head)

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

<u>(100 Series)</u>		<u>AMOUNT</u>	<u>INCREASE</u>	
<u>REDUCE</u>				
Description: <u>Rec. Coordinator</u>		<u>\$52,410</u>	Description: <u>Equipment</u>	
Line #: <u>2204090124.002</u>			Line #: <u>2204090450.000</u>	
Description: <u>Director of Events</u>		<u>\$18,000</u>	Description: <u>Equipment</u>	
Line #: <u>2204090127.000</u>			Line #: <u>2204090450.000</u>	
		<u>\$ 70,416.⁰⁰</u>		

SERVICES HIRED: (300 Series)

<u>REDUCE</u>		<u>AMOUNT</u>	<u>INCREASE</u>	
Description: _____			Description: _____	
Line #: _____			Line #: _____	
Description: _____			Description: _____	
Line #: _____			Line #: _____	

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>		<u>AMOUNT</u>	<u>INCREASE</u>	
Description: _____			Description: _____	
Line #: _____			Line #: _____	
Description: _____			Description: _____	
Line #: _____			Line #: _____	

Julie Mandon Kaszycki
Signature of Department Head