

ORDINANCE 2025 - 26

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE 2025 BUDGETS OF THE PARK AND RECREATION FUND IN THE CITY OF HOBART, LAKE COUNTY, INDIANA.

WHEREAS, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budgets in certain line items in the Park & Recreation Fund in the 2025 budget; and

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed and eligible for use to cover certain expenses for the purposes for which they were appropriated in the Park & Recreation Fund in the 2025 budget;

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Hobart, Lake County Indiana that:

Section 1(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the Park & Recreation Fund for the purposes specified, subject to the laws governing the same:

Table with 4 columns: Account, Description, Amount Requested, Amount Appropriated. Rows include Contractual Agreements and Materials and Supplies, with a total of \$20,000.00.

Section 1(b). The following existing appropriation(s) in the Park & Recreation Fund be reduced in the following amount:

Table with 4 columns: Account, Description, Amount Requested, Amount Reduced. Rows include Maintenance Worker and Director of Events, with a total of \$20,000.00.

PASSED and ADOPTED this 20th day of August, 2025

ATTEST: Deborah A. Longer, Clerk-Treasurer

Presiding Officer signature

Presented by me to the Mayor of the City of Hobart, Indiana, for his approval and signature this 20th day of August 2025 at 6:45 o'clock P.M.

Deborah A. Longer, Clerk-Treasurer

Deborah A. Longer, Clerk-Treasurer signature

APPROVED and SIGNED by me, the Mayor of the City of Hobart, this 20th day of August 2025.

Attest: Deborah A. Longer, Clerk-Treasurer

Joshua Huddlestun, Mayor signature

MEMORANDUM

Date: 8/8/25

To: Clerk-Treasurer's Office

From: Parks Dept. / Julie Mandon  
(Department/Department Head)

*ORD. 2025-26*

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (100 Series)

	<u>REDUCE</u>	<u>AMOUNT</u>
Description: <u>Maintenance Worker</u>		
Line #: <u>2204090123.000</u>		<u>\$10,000</u>
Description: <u>Director of Events</u>		
Line #: <u>2204090127.000</u>		<u>\$10,000</u>

	<u>INCREASE</u>
Description: <u>Contractual Agreement</u>	
Line #: <u>2204090363.000</u>	
Description: <u>Materials + Supplies</u>	
Line #: <u>2204090235.001</u>	

SERVICES HIRED: (300 Series)

	<u>REDUCE</u>	<u>AMOUNT</u>
Description: _____		
Line #: _____		
Description: _____		
Line #: _____		

	<u>INCREASE</u>
Description: _____	
Line #: _____	
Description: _____	
Line #: _____	

CAPITAL OUTLAYS: (400 Series)

	<u>REDUCE</u>	<u>AMOUNT</u>
Description: _____		
Line #: _____		
Description: _____		
Line #: _____		

	<u>INCREASE</u>
Description: _____	
Line #: _____	
Description: _____	
Line #: _____	

*J. Mandon*  
Signature of Department Head