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ORDINANCE 2013 - 36

**AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE 2013 BUDGET
OF THE GENERAL FUND: ENGINEERING DEPARTMENT,
SANITATION DEPARTMENT, and FIRE DEPARTMENT,
and the PARK AND RECREATION FUND
IN THE CITY OF HOBART, LAKE COUNTY, INDIANA.**

WHEREAS, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget in certain line items in the General Fund: Engineering Department, Sanitation Department, and Fire Department, and the Park and Recreation Fund in the 2013 budget; and

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed for the purposes for which appropriated in the General Fund: Engineering Department, Sanitation Department and Fire Department, and the Park and Recreation Fund in the 2013 budget,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Hobart, Lake County Indiana that:

Section 1(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund: Engineering Department** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
101036210.000	Misc. Office Supplies	\$ 300.00	\$ 300.00
Total General Fund: Engineering Department Additional Appropriations: \$ 300.00			

Section 1(b). The following existing appropriation(s) in the **General Fund: Engineering Department** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
101036235.001	Materials & Supplies	\$ 100.00	\$ 100.00
101036331.001	Blueprints	\$ 200.00	\$ 200.00
Total General Fund: Engineering Department Reductions: \$ 300.00			

Section 2(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund: Sanitation Department** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
101041234.000	Repair Parts	\$ 5,000.00	\$ 5,000.00
101041362.002	Vehicle Maintenance	\$15,000.00	\$15,000.00
Total General Fund: Sanitation Department Additional Appropriations: \$20,000.00			

Section 2(b). The following existing appropriation(s) in the **General Fund: Sanitation Department** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
101041121.003	Laborer Pay	\$ 20,000.00	\$ 20,000.00
Total General Fund: Sanitation Department Reductions: \$ 20,000.00			

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Section 3(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund: Fire Department** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
101040363.000	Contractual Agreements	\$ 2,765.00	\$ 2,765.00
101040446.000	Bunker Gear	\$ 117.52	\$ 117.52
101040397.003	Fire Prevention Bureau	\$ 600.00	\$ 600.00
101040391.000	Training & Education	\$ 140.00	\$ 140.00

Total General Fund: Fire Department Additional Appropriations: \$ 3,622.52

Section 3(b). The following existing appropriation(s) in the **General Fund: Fire Department** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
101040446.003	Medical Equipment	\$ 805.00	\$ 805.00
101040445.001	Uniforms	\$ 227.52	\$ 227.52
101040223.000	Tires	\$ 1,490.00	\$ 1,490.00
101040232.001	Oxygen Refills	\$ 1,100.00	\$ 1,100.00

Total General Fund: Fire Department Reductions: \$ 3,622.52

Section 4(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Park & Recreation Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
204090113.000	Part-Time Pay	\$ 2,347.09	\$ 2,347.09
204090221.000	Gasoline	\$ 1,784.21	\$ 1,784.21

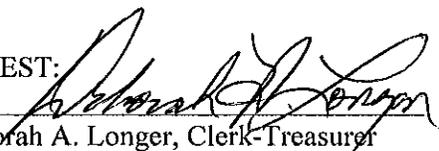
Total Park & Recreation Fund Additional Appropriations: \$ 4,131.30

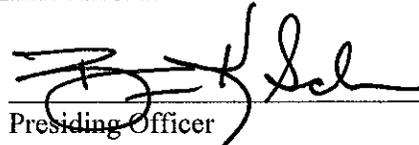
Section 4(b). The following existing appropriation(s) in the **Park & Recreation Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
204090224.000	Pool Chemicals	\$ 2,087.10	\$ 2,087.10
204090224.001	Pool Cleaning Supplies	\$ 259.99	\$ 259.99
204090442.004	Park Dept. Vehicle	\$ 918.32	\$ 918.32
204090450.000	Other Machinery & Equip.	\$ 865.89	\$ 865.89

Total Park & Recreation Fund Reductions: \$ 4,131.30

PASSED and ADOPTED this 6th day of November, 2013.

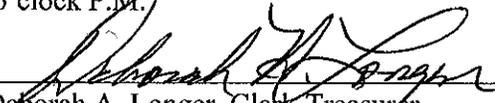
ATTEST:

Deborah A. Longer, Clerk-Treasurer



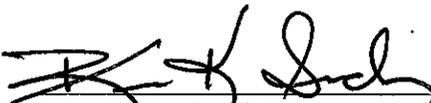
Presiding Officer

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Presented by me to the Mayor of the City of Hobart, Indiana, for his approval and signature this 6th
day of November, 2013 at 7:05 o'clock P.M.


Deborah A. Longer, Clerk-Treasurer

APPROVED and SIGNED by me, the Mayor of the City of Hobart, this 6th day of November, 2013.


Brian K. Snedecor, Mayor

ATTEST:

Deborah A. Longer, Clerk-Treasurer