

## SANITARY DISTRICT OF THE CITY OF HOBART, INDIANA

### Resolution No. 2015-03

#### **A Resolution Confirming the Proposed Establishment of New Connection Fees and Charges for Sanitary Sewer Service Users of the Hobart Sanitary District, and Recommending Approval of Same to the Common Council of the City of Hobart**

WHEREAS, the Board of Commissioners ("Board") of the Sanitary District of the City of Hobart, Indiana ("District") has determined that it is necessary to implement a new charge structure for connection fees for users of the District in order to fairly compensate the District for the cost of sewage system development; and

WHEREAS, the Board has noted that sewer connection charges imposed by the District were last amended in 1992, and that a System Development Charge Study commissioned by the Board and completed by H.J. Umbaugh & Associates Certified Public Accountants, LLP dated December 9, 2014, found that the equity cost of, the District's assets per gallon of average daily flow amounted to \$6.65, an amount considerably in excess of the connection fee now in effect; and

WHEREAS, the Board has reviewed the findings of the Umbaugh study, and has determined that connection fees should be raised to a rate of \$6.65 per gallon of average daily flow over a period of two years, such that the rate to be applied to those applying for connection in the first year will be \$5.45 per gallon of average daily flow, and, those applying for connection in the second year and thereafter until further notice, \$6.65 per gallon of average daily flow; and

WHEREAS, the Board also desires to set a schedule of average daily flows for various types of establishments in the City based on the average daily flows of like facilities, which schedule was developed by Umbaugh as part of its study and which is attached hereto as Exhibit "A,"; and

WHEREAS, the Board is empowered to make and change rates and charges pursuant to I.C. §36-9-25-11 (a) & (b), but is required to schedule and give notice of public hearing, and to conduct such hearing upon such proposed rates and rate changes before the new rates may take effect, in the manner required by I.C. §36-9-25-11; and

WHEREAS, the Board, previously declared its intent to seek the adoption of the new connection fees based upon said study by action at its meeting of January 14, 2015, and

WHEREAS, pursuant to Notice given in the manner required by law, the Board conducted public hearing upon such proposal at its public meeting of February 11, 2015 and now wishes to adopt said proposed connection fees as reflected in Exhibit "A," and to recommend their approval by the Common Council of the City.

THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Hobart Sanitary District that:

1. The District shall charge a Connection Fee for all new structures connecting to the District's collection system. The Connection Fee shall be based upon the new connection's Average Daily Flow as determined by the District applied to the following charges:

Through December 31, 2015 (Phase I)	\$5.45 per Gallon of Average Daily Flow
On January 1, 2016 and thereafter (Phase II)	\$6.65 per Gallon of Average Daily Flow

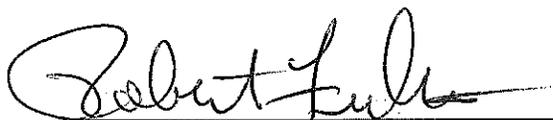
The Board adopts the Illustration of Phase I and Phase II Connection Charges by Types of Establishment attached hereto and made hereof as Exhibit "A" and said Exhibit shall be applied to all establishments and properties described therein. The Board may, from time to time, modify said Exhibit to reflect updated information and additional classes of establishments.

2. For types of establishments not included in said Exhibit, the City Engineer is authorized to estimate the number of gallons of average daily flow, and, applying the rates per gallon stated above, establish a connection fee. Such fee shall be applied, subject only to an applicant's right to appeal to the Board of Commissioners of the District. In such appeal, the fee established by the City Engineer shall be presumed correct unless the applicant submits sufficient reliable evidence to the contrary. The Board's decision on appeal shall be final and binding.

3. Said fees shall supersede and replace those connection charges previously established and applied by the District prior to the effective date hereof. Any prior action or Resolution of the Board in conflict herewith shall be deemed repealed.

4. The Board requests that the Secretary transmit the is Resolution and Exhibit "A" to the Common Council, and the Board recommends that new connection fes be approved, adopted and given effect by action of the Council.

ALL OF WHICH is adopted as the Resolution of the Hobart Sanitary District Board of Commissioners on this 11th day of March, 2015.



ROBERT J. FULTON, President

ATTEST:



PHIL GBALIK, P.E., Secretary

**HOBART SANITARY DISTRICT**  
Hobart, Indiana

**SUMMARY OF CONNECTION FEE CHARGES BY COST PER GALLON PER UNIT**

(Phase I)

<u>Types of Establishment</u>	<u>Estimated Average Daily Flow, gpd/unit</u>	<u>Proposed Charge</u>
Apartment, Duplex, Fourplex, etc.		
per one bedroom	120.00	\$654.00
per two or more bedroom	200.00	\$1,090.00
Assembly hall, per seat	3.00	\$16.35
Bar (without food service), per seat	10.00	\$54.50
Barber Shops (no hair washing), per chair	50.00	\$272.50
Beauty Shops and Schools (with hair washing), per booth or bowl	125.00	\$681.25
Bowling Alley		
with bar and/or food, per lane	200.00	\$1,090.00
without food service, per lane	150.00	\$817.50
Business, offices and factories		
General business and office facilities, per SF	0.10	\$0.55
Factories, excluding industrial waste, per employee per shift	25.00	\$136.25
Factories or businesses with showers or food preparation	35.00	\$190.75
Warehouse, Distribution Centers, per loading bay	100.00	\$545.00
Car Wash - Escrow payment to be adjusted to actual water usage after one full year of operation	1,220.00	\$6,649.00
Church		
with full kitchen, per sanctuary seat	5.00	\$27.25
with warming kitchen only, per sanctuary seat	4.00	\$21.80
without kitchen, day care, or camps, per sanctuary seat	3.00	\$16.35
providing day care or camps, per person (child & employee)	25	\$136.25
Condominiums, per one bedroom	120.00	\$654.00
per two or more bedroom	200.00	\$1,090.00
Day care center, per person	20.00	\$109.00
Dentist, per chair	750.00	\$4,087.50
plus per employee	75.00	\$408.75
Duplex, per unit	200.00	\$1,090.00
Fire, rescue and emergency response facilities		
Fire or rescue stations without on site staff, per person	25.00	\$136.25
Fire or rescue stations with on site staff, per person	50.00	\$272.50
Food and drink facilities		
Banquet, dining hall, per seat	30.00	\$163.50
Bars, Taverns, Cocktail lounge, per seat	35.00	\$190.75
Caterers, per 100 SF of floor space	50.00	
Restaurant, full service (not 24-hr), per seat	40.00	\$218.00
Restaurant, full service, 24-hr, per seat	50.00	\$272.50
Restaurant, full service, 24-hr, along interstate, per seat	75.00	\$408.75
Restaurant, drive in, per car space	50.00	\$272.50
Restaurant, carry out only, per 100 SF of floor space	50.00	\$272.50
Deli, per 100 SF of floor space	40.00	\$218.00
Bakery, per 100 SF of floor space	10.00	\$54.50
Butcher shop or Fish Market, per 100 SF of floor space	75.00	\$408.75
Specialty food stand or kiosk, per 100 SF of floor space	50.00	\$272.50
Hotel, motel, bed & breakfast		
with in room cooking facilities, per room	175.00	\$953.75
without in room cooking facilities, per room	120.00	\$654.00
Kennels, per animal enclosure	20.00	\$109.00
Medical and veterinary facilities		
Hospital, medical facilities, per bed	300.00	\$1,635.00
Hospital, mental facilities, per bed	150.00	\$817.50
Medical offices, per SF	0.50	\$2.73
Mental health facility, per patient	100.00	\$545.00
Nursing, rest homes without laundry facilities, per bed	60.00	\$327.00

Effective through 12/31/2015

Nursing, rest homes with laundry facilities, per bed	120.00	\$654.00
Residential care facilities/Assisted Living, per person	60.00	\$327.00
Surgical Centers, Out-Patient, per		
per doctor	75.00	\$408.75
plus per nurse	75.00	\$408.75
plus per support staff	20.00	\$109.00
Veterinary offices (not including boarding), per practitioner per shift	250.00	\$1,362.50
Veterinary hospitals, kennels, animal boarding facilities, per pen, cage, kennel, or stall	20.00	\$109.00
Mobile home park, per lot or unit	200.00	\$1,090.00
Parks, recreation, camp grounds, and other outdoor activity facilities		
Campgrounds with water and sewer hookups, per campsite	100.00	\$545.00
Campgrounds with centralized washrooms, per campsite	75.00	\$408.75
Campground dump station facility, per space	50.00	\$272.50
Parks with restroom facilities, per plumbing fixture	250.00	\$1,362.50
Swimming pools, bathhouses, spas, per plumbing fixture	325.00	\$1,771.25
Public Access Restrooms, per plumbing fixture	325.00	\$1,771.25
School		
Day care and preschool facilities, per person (child & employee)	25.00	\$136.25
Schools with cafeteria, gym, and showers, per student	15.00	\$81.75
Schools with cafeteria, per student	12.00	\$65.40
Schools without cafeteria, gym, or showers, per student	10.00	\$54.50
Boarding schools, per person	60.00	\$327.00
Self-service laundry, per machine	500.00	\$2,725.00
Service station (gas station), car wash facilities		
Service stations, gas stations, per plumbing fixture	250.00	\$1,362.50
Single-family home, per lot	200.00	\$1,090.00
Shopping center (retail), per square foot of floor space	0.10	\$0.55
plus per employee	20.00	\$109.00
Sports Facilities or Centers		
Bowling, per lane	25.00	\$136.25
Fitness, exercise, karate, or dance center, per 100 SF	50.00	\$272.50
Tennis, racket ball, per court	50.00	\$272.50
Gymnasium, per 100 SF	50.00	\$272.50
Golf course with only minimal food service, per plumbing fixture	250.00	\$1,362.50
Country Club, per member or patron	250.00	\$1,362.50
Mini golf, Go-kart, batting cages, or driving ranges, per plumbing fixture	250.00	\$1,362.50
Video game arcades, pool halls, per plumbing fixture	250.00	\$1,362.50
Stadiums, auditoriums, theaters, community centers, per seat	5.00	\$27.25
Theater		
Drive-in, per car space	5.00	\$27.25
Inside building, per seat	5.00	\$27.25
Stores, shopping centers, malls, flea markets		
Auto, boat, recreational vehicle dealerships, per plumbing fixture	125.00	\$681.25
Convenience stores, with food preparation, per 100 SF	60.00	\$327.00
Convenience stores, without food preparation, per plumbing fixture	250.00	\$1,362.50
Flea markets, per stall	30.00	\$163.50
Shopping centers and malls with food service, per 100 SF	13.00	\$70.85
Shopping centers and malls without food service, per 100 SF	10.00	\$54.50
Transportation terminals - air, bus, train, per passenger	5.00	\$27.25

Effective through 12/31/2015

**HOBART SANITARY DISTRICT**  
Hobart, Indiana

**SUMMARY OF CONNECTION FEE CHARGES BY COST PER GALLON PER UNIT**

(Phase II)

<u>Types of Establishment</u>	<u>Estimated Average Daily Flow, gpd/unit</u>	<u>Proposed Charge</u>
Apartment, Duplex, Fourplex, etc.		
per one bedroom	120.00	\$798.00
per two or more bedroom	200.00	\$1,330.00
Assembly hall, per seat	3.00	\$19.95
Bar (without food service), per seat	10.00	\$66.50
Barber Shops (no hair washing), per chair	50.00	\$332.50
Beauty Shops and Schools (with hair washing), per booth or bowl	125.00	\$831.25
Bowling Alley		
with bar and/or food, per lane	200.00	\$1,330.00
without food service, per lane	150.00	\$997.50
Business, offices and factories		
General business and office facilities, per SF	0.10	\$0.67
Factories, excluding industrial waste, per employee per shift	25.00	\$166.25
Factories or businesses with showers or food preparation	35.00	\$232.75
Warehouse, Distribution Centers, per loading bay	100.00	\$665.00
Car Wash - Escrow payment to be adjusted to actual water usage after one full year of operation	1,220.00	\$8,113.00
Church		
with full kitchen, per sanctuary seat	5.00	\$33.25
with warming kitchen only, per sanctuary seat	4.00	\$26.60
without kitchen, day care, or camps, per sanctuary seat	3.00	\$19.95
providing day care or camps, per person (child & employee)	25	\$166.25
Condominiums, per one bedroom	120.00	\$798.00
per two or more bedroom	200.00	\$1,330.00
Day care center, per person	20.00	\$133.00
Dentist, per chair	750.00	\$4,987.50
plus per employee	75.00	\$498.75
Duplex, per unit	200.00	\$1,330.00
Fire, rescue and emergency response facilities		
Fire or rescue stations without on site staff, per person	25.00	\$166.25
Fire or rescue stations with on site staff, per person	50.00	\$332.50
Food and drink facilities		
Banquet, dining hall, per seat	30.00	\$199.50
Bars, Taverns, Cocktail lounge, per seat	35.00	\$232.75
Caterers, per 100 SF of floor space	50.00	
Restaurant, full service (not 24-hr), per seat	40.00	\$266.00
Restaurant, full service, 24-hr, per seat	50.00	\$332.50
Restaurant, full service, 24-hr, along interstate, per seat	75.00	\$498.75
Restaurant, drive in, per car space	50.00	\$332.50
Restaurant, carry out only, per 100 SF of floor space	50.00	\$332.50
Deli, per 100 SF of floor space	40.00	\$266.00
Bakery, per 100 SF of floor space	10.00	\$66.50
Butcher shop or Fish Market, per 100 SF of floor space	75.00	\$498.75
Specialty food stand or kiosk, per 100 SF of floor space	50.00	\$332.50
Hotel, motel, bed & breakfast		
with in room cooking facilities, per room	175.00	\$1,163.75
without in room cooking facilities, per room	120.00	\$798.00
Kennels, per animal enclosure	20.00	\$133.00
Medical and veterinary facilities		
Hospital, medical facilities, per bed	300.00	\$1,995.00
Hospital, mental facilities, per bed	150.00	\$997.50
Medical offices, per SF	0.50	\$3.33
Mental health facility, per patient	100.00	\$665.00
Nursing, rest homes without laundry facilities, per bed	60.00	\$399.00

Effective 01/01/2016

Nursing, rest homes with laundry facilities, per bed	120.00	\$798.00
Residential care facilities/Assited Living, per person	60.00	\$399.00
Surgical Centers, Out-Patient, per		
per doctor	75.00	\$498.75
plus per nurse	75.00	\$498.75
plus per support staff	20.00	\$133.00
Veterinary offices (not including boarding), per practioner per shift	250.00	\$1,662.50
Veterinary hospitals, kennels, animal boarding facilities, per pen, cage, kennel, or stall	20.00	\$133.00
Mobile home park, per lot or unit	200.00	\$1,330.00
Parks, recreation, camp grounds, and other outdoor activity facilities		
Campgrounds with water and sewer hookups, per campsite	100.00	\$665.00
Campgrounds with centralized washrooms, per campsite	75.00	\$498.75
Campground dump station facilitiy, per space	50.00	\$332.50
Parks with restroom facilities, per plumbing fixture	250.00	\$1,662.50
Swimming pools, bathhouses, spas, per plumbing fixture	325.00	\$2,161.25
Public Access Restrooms, per plumbing fixture	325.00	\$2,161.25
School		
Day care and preschool facilities, per person (child & employee)	25.00	\$166.25
Schools with cafeteria, gym, and showers, per student	15.00	\$99.75
Schools with cafeteria, per student	12.00	\$79.80
Schools without cafeteria, gym, or showers, per student	10.00	\$66.50
Boarding schools, per person	60.00	\$399.00
Self-service laundry, per machine	500.00	\$3,325.00
Service station (gas station), car wash facilities		
Service stations, gas stations, per plumbing fixture	250.00	\$1,662.50
Single-family home, per lot	200.00	\$1,330.00
Shopping center (retail), per square foot of floor space	0.10	\$0.67
plus per employee	20.00	\$133.00
Sports Facilities or Centers		
Bowling, per lane	25.00	\$166.25
Fitness, exercise, karate, or dance center, per 100 SF	50.00	\$332.50
Tennis, raquet ball, per court	50.00	\$332.50
Gymnasium, per 100 SF	50.00	\$332.50
Golf course with only minimal food service, per plumbing fixture	250.00	\$1,662.50
Country Club, per member or patron	250.00	\$1,662.50
Mini golf, Go-kart, batting cages, or driving ranges, per plumbing fixture	250.00	\$1,662.50
Video game arcades, pool halls, per plumbing fixture	250.00	\$1,662.50
Stadiums, auditoriums, theaters, community centers, per seat	5.00	\$33.25
Theater		
Drive-in, per car space	5.00	\$33.25
Inside building, per seat	5.00	\$33.25
Stores, shopping centers, mallls, flea markets		
Auto, boat, recreational vehicle dealerships, per plumbing fixture	125.00	\$831.25
Convenience stores, with food preparation, per 100 SF	60.00	\$399.00
Convenience stores, without food preparation, per plumbing fixture	250.00	\$1,662.50
Flea markets, per stall	30.00	\$199.50
Shopping centers and malls with food service, per 100 SF	13.00	\$86.45
Shopping centers and malls without food service, per 100 SF	10.00	\$66.50
Transportation terminals - air, bus, train, per passenger	5.00	\$33.25

Effective 01/01/2016