

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2015-20

Be it ordained/resolved by the **City of Hobart Common Council** that for the expenses of **HOBART CIVIL CITY** for the year ending December 31, 2016 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HOBART CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Hobart Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Hobart Common Council	Common Council and Mayor	10/21/2015

DLGF Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$930,000	\$0	0.0000
0101	GENERAL	\$17,778,231	\$14,018,500	1.8527
0180	DEBT SERVICE	\$1,172,869	\$1,355,000	0.1791
0341	FIRE PENSION	\$485,256	\$0	0.0000
0342	POLICE PENSION	\$735,956	\$0	0.0000
0706	LOCAL ROAD & STREET	\$415,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,738,405	\$1,481,900	0.1958
1301	PARK & RECREATION	\$822,847	\$654,125	0.0864
1386	PARK BOND EXEMPT FROM CIRCUIT BREAKERS	\$786,600	\$840,700	0.1111
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$175,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$900,000	\$832,300	0.1100
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,497,300	\$0	0.0000
		<b>\$28,437,464</b>	<b>\$19,182,525</b>	<b>2.5351</b>

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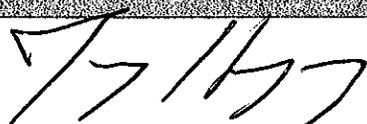
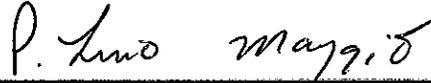
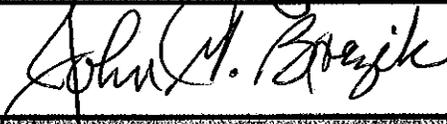
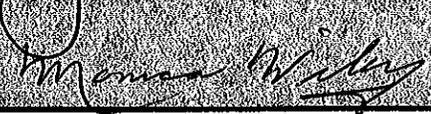
Budget Form No. 4

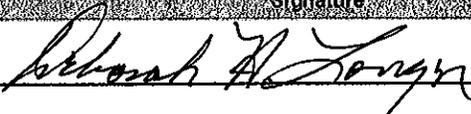
Home Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Park & Recreation Non-Reverting (211)	\$3,500
9501	Adult Probation (215)	\$87,000
9502	Law Enforcement Training (233)	\$54,500
9503	Public Defender (277)	\$15,000
9504	Innkeeper Tax (278)	\$9,500
9505	Tax Abatement (290)	\$20,000
9506	Redev Special Vacant Building Deduction (250)	\$17,000
9507	61st Ave Series "B" Bond DS (313)	\$88,054
9508	61st Ave Southside Sewer Lease (411)	\$316,000
9509	Redev RZ/TIF Bond Proceeds (415)	\$2,825,600
9510	Redev R Z / Tif Bond DS (325)	\$507,880
9511	Downtown Infrastructure Lease (407)	\$265,000
9513	61st Ave Series "A" Bond DS (324)	\$298,707
9514	Park Improvement & Land Acq. (405)	\$25,000
9515	Redevelopment: S R 130 & Town (406)	\$2,500,000
9517	Redevelopment: 61st Ave & S R 51 (410)	\$3,500,000
9521	2005 Park Bond Proceeds (472)	\$125,000
9522	Maria Reiner Senior Center (255)	\$162,920
9525	Public Safety Income Tax CAGIT	\$1,300,000
		<b>\$12,120,661</b>

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Name		Signature
Jerry Herzog	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Pete Mendez	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
P. Lino Maggio	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Vitzant	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Brezik	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Monica Willey	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matthew Claussen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Deborah A. Longer	Clerk-Treasurer	

MAYOR ACTION (For City use only)			
Name	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Brian K. Snedecor			10/21/15