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**ORDINANCE 2019-38**

**AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE 2019 BUDGET  
OF THE GENERAL FUND: POLICE DEPARTMENT and POLICE SEIZURE FUND;  
and THE HOBART SANITARY/STORMWATER DISTRICT WASTEWATER  
IMPROVEMENT FUND AND STORMWATER FUND  
IN THE CITY OF HOBART, LAKE COUNTY, INDIANA.**

**WHEREAS**, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget in certain line items in the General Fund: Police Department and in the Hobart Stormwater District Stormwater Fund in the 2019 budget; and

**WHEREAS**, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed and eligible for use to cover certain expenses for the purposes for which appropriated in the Police Seizure Fund and in the Hobart Sanitary District Wastewater Improvement Fund in the 2019 budget,

**NOW, THEREFORE, BE IT ORDAINED** by the Common Council of the City of Hobart, Lake County Indiana that:

**Section 1(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund: Police Department** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
101039364.000	Computer Software Updates	\$ 2,251.00	\$ 2,251.00
<b>Total General Fund: Police Department Additional Appropriations:</b>		<b>\$ 2,251.00</b>	

**Section 1(b).** The following existing appropriation(s) in the **Police Seizure Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
224090364.000	Computer Software Updates	\$2,251.00	\$2,251.00
<b>Total Police Seizure Fund Reductions:</b>		<b>\$ 2,251.00</b>	

**Section 2(a).** For the expenses of the unit, the following additional sums of money are hereby appropriated out of the **HSD Stormwater Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
610090235.001	Materials & Supplies	\$ 6,000.00	\$ 6,000.00
610090306.000	Consultants	1,000.00	1,000.00
610090312.001	Architects & Engineers	8,500.00	8,500.00
610090363.000	Contractual	5,500.00	5,500.00
610090397.002	Promotion of Department	400.00	400.00
610090400.001	Stormwater Projects	78,600.00	78,600.00
<b>Total HSD Stormwater Fund Additional Appropriations:</b>		<b>\$100,000.00</b>	

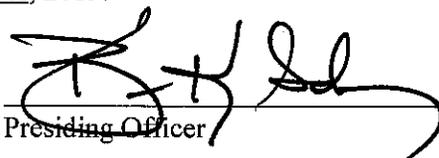
**Section 2(b).** The following existing appropriation(s) in the **Hobart Sanitary District Wastewater Improvement Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
608090363.001	Contractual Stormwater	\$ 100,000.00	\$ 100,000.00
<b>Total HSD Wastewater Improvement Fund Reductions:</b>		<b>\$ 100,000.00</b>	

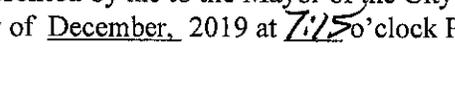
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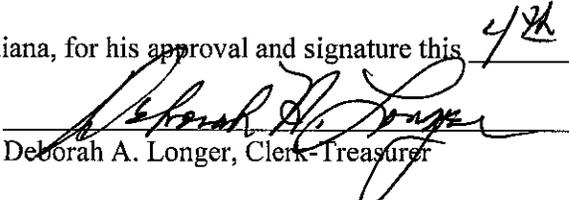
**PASSED and ADOPTED** this 4<sup>th</sup> day of December, 2019.

ATTEST:   
Deborah A. Longer, Clerk-Treasurer

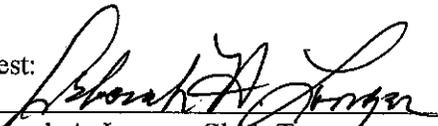
  
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Presiding Officer

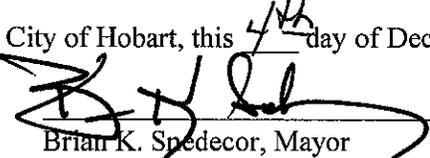
**Presented** by me to the Mayor of the City of Hobart, Indiana, for his approval and signature this 4<sup>th</sup> day of December, 2019 at 7:15 o'clock P.M.

  
Deborah A. Longer, Clerk-Treasurer

  
\_\_\_\_\_  
Deborah A. Longer, Clerk-Treasurer

**APPROVED and SIGNED** by me, the Mayor of the City of Hobart, this 4<sup>th</sup> day of December, 2019.

Attest:   
Deborah A. Longer, Clerk-Treasurer

  
\_\_\_\_\_  
Brian K. Spedecor, Mayor



MEMORANDUM

Date: 11/21/19

To: Clerk-Treasurer's Office

From: HSD -> HSSWD  
(Department/Department Head)

Re: TRANSFER OF FUNDS

ORDINANCE NEEDED  
From 608 WW Improv.  
To 610 Stormwater  
ORD 2019-38  
Sec. 2A+J

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>MAT. &amp; SUPPLIES</u>
Line #: _____	<u>6,000.<sup>00</sup></u>	Line #: <u>610 090235.001</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Contractual Stormwater</u>	<u>1,000.<sup>00</sup></u>	Description: <u>Consultants</u>
Line #: <u>608090363.001</u>	<u>8,500.<sup>00</sup></u>	Description: <u>610090306.000</u>
Description: _____	<u>5,500.<sup>00</sup></u>	Line #: <u>610090312.001</u>
Line #: _____	<u>400.<sup>00</sup></u>	Description: <u>Contractual</u>
		Description: <u>610090363.000</u>
		Line #: <u>Promo of DEPT</u>
		Line #: <u>610090397.002</u>

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>Storm Water Projects</u>
Line #: _____	<u>78,600.<sup>00</sup></u>	Line #: <u>610090400.001</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

\$100,000.

Approved by HSSWD BOARD  
11/26/19  
Signature of Department Head

For Office Use Only: Department# \_\_\_\_\_

Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)